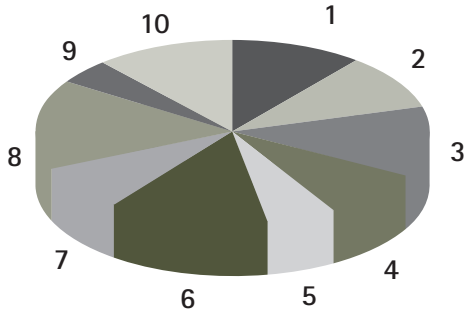
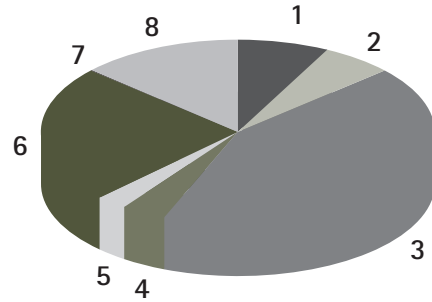


NWEA 2002 EXPENSES



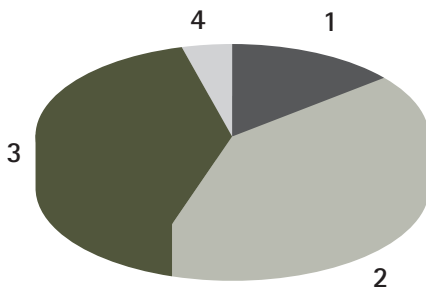
1. Administration	117,401	10.8%
2. Communications	105,720	9.8%
3. National Forests	135,609	12.5%
4. Transborder Project	91,148	8.4%
5. State Trust Lands Reform	62,178	5.7%
6. Wildlife	141,762	13.1%
7. Misc. Conservation	88,381	8.2%
8. Development / Fundraising	169,506	15.7%
9. Loomis Forest Fund	47,672	4.4%
10. Northwest Old-Growth Campaign	123,533	11.4%
Total NWEA Expenses	1,082,909	100%

NWEA 2002 INCOME



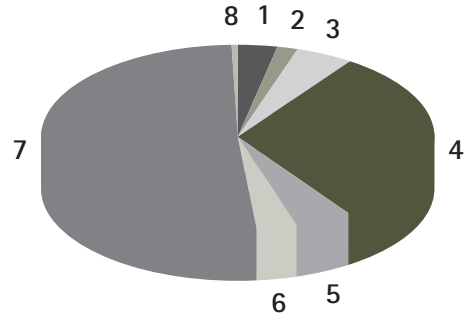
1. \$1 - 99 Gifts	80,671	7.5%
2. \$100 - 999 Gifts	62,884	5.9%
3. \$1K + Gifts	458,545	42.7%
4. Matching Gifts	39,943	3.7%
5. Event Proceeds	27,641	2.6%
6. Grants	259,625	24.2%
7. Interest / Misc. Income	1,106	0.1%
8. Northwest Old-Growth Campaign	142,239	13.3%
Total NWEA Income	1,072,654	100%

THE CASCADES CONSERVATION PARTNERSHIP EXPENSES



1. Administration / Management	180,560	14.05%
2. Private Fundraising	525,785	40.91%
3. Public Funds / Lobbying	525,887	40.92%
4. Land Aquisition costs	52,934	4.12%
Total Partnership Expenses *	1,285,166	100%

THE CASCADES CONSERVATION PARTNERSHIP INCOME



1. \$1 - 999 Gifts	136,688	3.24%
2. \$1K - 4,999 Gifts	71,396	1.69%
3. \$50K - 249K Gifts	200,00	4.74%
4. \$250K+ Gifts	1,300,000	30.84%
5. Matching Gifts	196,378	4.66%
6. Event Gifts	139,402	3.31%
7. Grants	2,150,075	51.01%
8. Interest / Dividends	21,268	0.50%
Total Partnership Income *	4,215,207	100%

*As of July 2003, The Partnership had raised \$15.5 million in private funds and leveraged \$43 million in public funds to protect more than 32,000 acres in the Central Cascades.