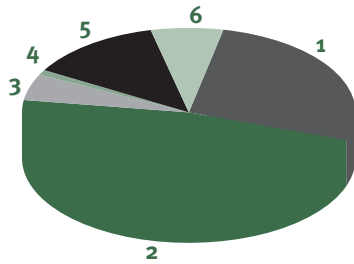


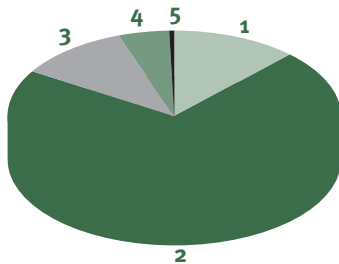
### Northwest Ecosystem Alliance 2003 Funding Sources



1. Member Donations (under \$1,000) *	\$ 226,852	27%
2. Major Donations (\$1,000 or more)	\$ 388,395	47%
3. Matching Gifts*	\$ 38,481	5%
4. Interest, Rent, Royalties, and Misc.	\$ 8,106	1%
5. Foundation Grants	\$ 106,200	13%
6. Northwest Old-Growth Campaign	\$ 57,248	7%
<b>Total</b>	<b>\$825,282</b>	

\*includes Microsoft 03/04 Giving Campaign Pledges

### The Cascades Conservation Partnership 2003 Funding Sources

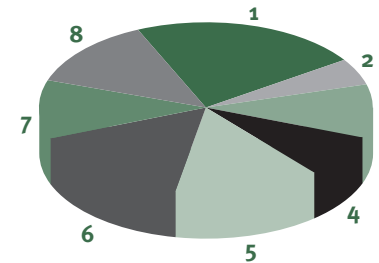


1. Donations* (under \$1,000)	\$ 247,257	12%
2. Major Donations (\$1,000 or more)	\$1,453,961	72%
3. Matching Gifts*	\$ 218,793	11%
4. Foundation Grants	\$ 100,000	5%
5. Interest and Dividends	\$ 10,033	<1%
<b>Total</b>	<b>\$ 2,030,044</b>	

\*includes Microsoft 03/04 Giving Campaign Pledges

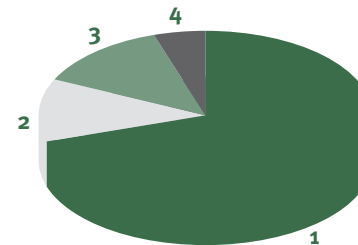
Northwest Ecosystem Alliance is a "Four Star" charity with Charity Navigator, [www.charitynavigator.org](http://www.charitynavigator.org), America's largest charity evaluator.

### Northwest Ecosystem Alliance 2003 Expenses



<i>Program Expenses</i>		
1. National Forests	\$ 211,983	22%
2. Northwest Old-Growth Campaign	\$ 53,380	5%
3. Transborder Conservation	\$ 99,964	10%
4. State Trust Lands (includes Loomis Forest Fund)	\$ 73,684	8%
5. Wildlife	\$ 139,550	14%
6. Outreach and Communications	\$ 161,169	16%
<i>Operating Expenses</i>		
7. Development	\$ 108,937	11%
8. General and Administration	\$ 131,918	13%
<b>Total</b>	<b>\$ 980,586</b>	

### The Cascades Conservation Partnership 2003 Expenses



1. Direct Land Acquisition	\$ 2,472,489	70%
2. Public Fundraising/Lobbying	\$ 409,985	12%
3. Private Fundraising	\$ 461,187	13%
4. Administration and Management	\$ 193,449	5%
<b>Total</b>	<b>\$3,537,109</b>	